



WINFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 70 | Winfield, AL 35594 | (205) 487-4255

Superintendent | Chris Cook

Board Members | James A. Garner, Tommy Bowen, Chris Carothers, Dana Peoples, Brenda Joe Taylor

By the Numbers

	Schools¹	3
	Students/ADM²	1,231
	Free & Reduced Lunch	46%
	Community Eligibility Program	33%
	Number of Route Buses³	9
	State-Funded Buses ⁴	56%
	Students Bused	464
	Full-Time Employees	152
	Teachers	85
	Principals/ Assistant Principals	3
	Counselors	3
	Librarians	3
	Other Certified Employees	2
	Support Personnel	56

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$869,269

Cost of One Month's Operation⁵

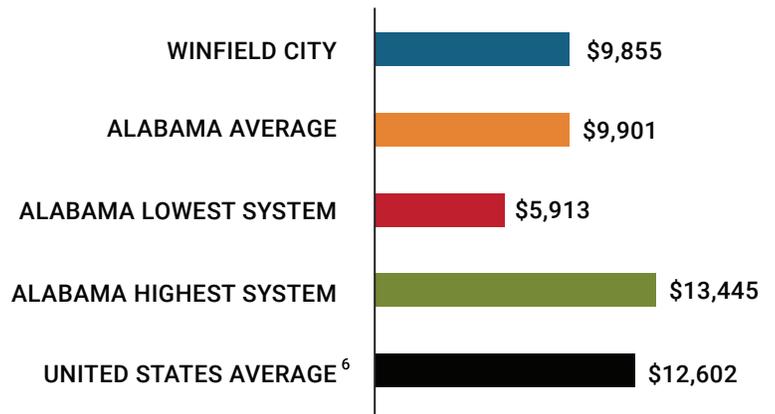


5.36

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Winfield City

Per Pupil Expenditures

Federal PPE Rank **110**

State PPE Rank **51**

Local PPE Rank **44**



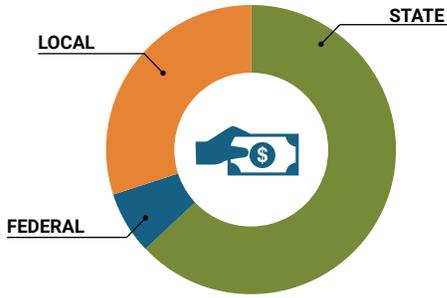
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 61

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$8,233,605	STATE	62%
\$940,527	FEDERAL	7%
\$4,025,443	LOCAL	30%
\$416,980	Local 10-Mill Match	
\$3,608,463	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

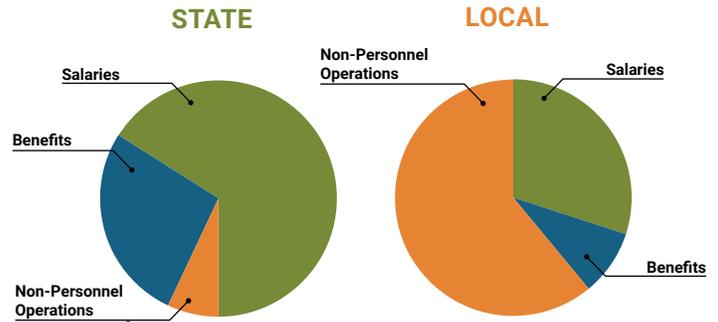
\$41,698

School System Spending

How did your school system spend state & local dollars?¹

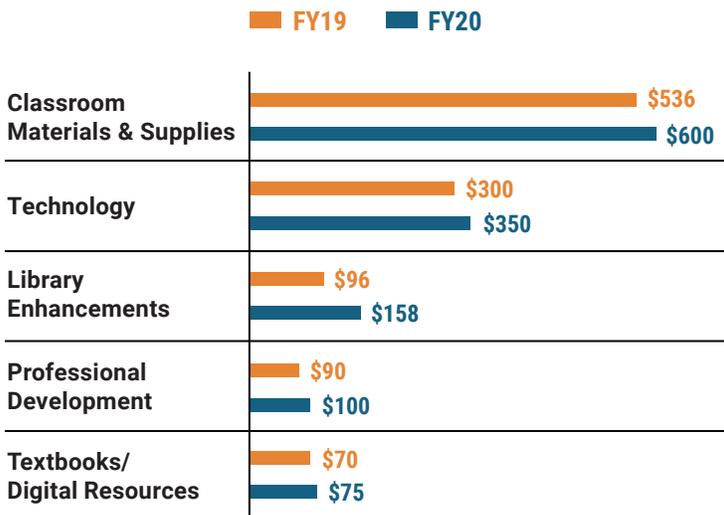
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,403,090	\$902,117
Benefits	\$2,176,383	\$271,291
Non-Personnel Operations	\$611,730	\$1,871,171
TOTAL	\$8,191,202	\$3,044,579

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$3,942,037

DEBT PER STUDENT
\$3,202

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
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